

Burtonsville Fire Station Addition -- No. 450304

Category **Public Safety**
 Agency **Fire/Rescue Service**
 Planning Area **Colesville-White Oak**
 Relocation Impact **None**

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

March 16, 2004
 10-7 (03 App)
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	150	0	0	150	28	36	0	32	35	19	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	43	0	0	43	0	0	0	0	32	11	0
Construction	763	0	0	763	0	0	0	0	196	567	0
Other	48	0	0	48	0	0	0	0	0	48	0
Total	1,004	0	0	1,004	28	36	0	32	263	645	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	904	0	0	904	28	36	0	32	163	645	0
Contributions	100	0	0	100	0	0	0	0	100	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				11	0	0	0	0	2	9	0
Energy				5	0	0	0	0	1	4	0
Program-Staff				0	0	0	0	0	0	0	0
Program-Other				0	0	0	0	0	0	0	0
Cost Savings				0	0	0	0	0	0	0	0
Offset Revenue				0	0	0	0	0	0	0	0
Net Impact				16	0	0	0	0	3	13	0

DESCRIPTION

This project is a 2,400 square foot addition to the existing bunk room at the Burtonsville Fire Station. This addition provides for expanded bunk facilities (10 beds) and a training room for station personnel.

Service Area

Burtonsville

JUSTIFICATION

The Burtonsville Volunteer Fire Department (BVFD) has an extensive number of volunteers, including 12 live-in and others present on a rotating basis each evening. There are also five career personnel assigned to Burtonsville. This project provides appropriate sleeping quarters for live-in members of the volunteer fire department as well as increases the number of available bunks for night and career personnel. The fire department has a need for a training/meeting room, which will serve as a multi-purpose room for the community as well as the fire station. Currently, there is no area in the station to hold meetings, training classes or drills.

Plans and Studies

With the assistance of the MCFRS, a Program of Requirements has been developed by the BVFD. Pedestrian Safety will be considered during design.

Cost Change

Project previously included only planning, design, and supervision funds.

STATUS

Planning and design

OTHER

Sufficient land exists on the existing property for the addition.

FISCAL NOTE

The BVFD will contribute \$100,000 to this project. Debt service for this project will be financed with Consolidated Fire Tax District Funds.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY03	(\$000)
Initial Cost Estimate		64
First Cost Estimate		
Current Scope	FY05	1,004
Last FY's Cost Estimate		64
Present Cost Estimate		1,004

Appropriation Request	FY05	28
Appropriation Request Est.	FY06	36
Supplemental		
Appropriation Request	FY04	0
Transfer		0

Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0

Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

Montgomery County Fire and Rescue Service
 M-NCPPC
 Department of Public Works and Transportation,
 Division of Capital Development
 Burtonsville Volunteer Fire Department

MAP

